



Primary PE Sport Grant Report Holywell Middle School

Objectives:

1. To improve the provision of Physical Education at Holywell Middle School.
2. To develop a lifelong love of sport and raise awareness of the importance of a healthy active lifestyle.
3. To broaden the sporting opportunities and experiences available to all pupils.
4. To increase participation in competitive sport and link to the local community.
5. The profile of PE and sport being raised across the School as a tool for whole School improvement.

Impact Review for 2016/17

Academic Year:	2016/17
Total Funding Allocation:	£9540 + £753.90 (Roll over)
Actual Funding Spent:	£10293.90

Key action taken	Actual Outcome	Actual Cost	Impact (School, staff, pupils) with evidence	Sustainability/next steps
Employment of PE Technician	<ul style="list-style-type: none"> Continued employment of Luke Griffin. 14 more extra PE clubs and opportunities for pupils. Support Teachers in lessons. 	£6240.00	<ul style="list-style-type: none"> Staff able to target specific groups in lessons. Cover for teachers for fixtures. Additional support for non-specialist teachers., 	<ul style="list-style-type: none"> Continued employment for 2017/18
Buy back into Redborne SSP	<ul style="list-style-type: none"> Staff have had more opportunities for CPD courses Tennis, rugby ready. Additional coaches for specialist sports, gym. Increased leadership opportunities for pupils. Increased opportunities for competitions, dodgeball. 	£2000.00	<ul style="list-style-type: none"> Staff have increased confidence and broadened knowledge of delivering high quality PE lessons and clubs. Pupils are inspired to participate in sports. Pupils develop leadership skills. 	<ul style="list-style-type: none"> Buy back next year.
Employment of specialist PE coaches. <ul style="list-style-type: none"> Athletics, Basketball, Judo, cheerleading, table tennis, cardio tennis, football therapy. 	<ul style="list-style-type: none"> Increased opportunities for lunch time and after school clubs. More pupils being active at lunchtimes and after school. 	£865.00	<ul style="list-style-type: none"> Greater attendance at clubs - registers. More pupils participating in fixtures and representing the school. Able to target specific groups, GD pupils, WT pupils, SEN, PP. 	<ul style="list-style-type: none"> PE staff to work with specialist coaches to increase knowledge and confidence in particular sports. PE staff to deliver these clubs the next year.
Top up swimming for year 6 pupils. Pool hire swimming teachers, transport.	<ul style="list-style-type: none"> Year 6 pupils now have increased confidence in swimming and water safety. 	£1188.90	<ul style="list-style-type: none"> Target group on year 6 pupils attended 6 1 hour sessions. All have increased confidence in water safety and swimming by the end of the course and can swim 25m. 	<ul style="list-style-type: none"> Continue the programme for next year to target groups. (Pupils unable to swim 25m)



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Action Plan for 2017/18 and Review for 2017/18

Academic Year:	2017/18
Total Funding Allocation:	£9500.00 est
Actual Funding Spent:	£19150 (after Government increase)

Objective	Key Areas	Allocated Funding	Actual	Anticipated Outcomes	Impact	Sustainability/Next steps
Continue to broaden opportunities for pupils during lessons and extra-curricular.	Continued employment of PE technician. Employment of PE Apprentice	£6240.00	13200	Additional support for pupils in lessons Able to focus on target groups. Larger variety of extra-curricular clubs for pupils to attend. More opportunities for School to enter fixtures and tournaments during the day. Cover for PE staff if needed.	Increased attendance at clubs within Key Stage 2 (especially in Year 5). Key Skills being developed through sustained exposure to extra-curricular activities. Use of PE technician during lessons to work with target group students.	Continue to provide extra opportunities for pupils to engage in PE and sport. Continue to plan and deliver House competitions for Y5/6 students.
CPD support for staff. Increased competition for pupils. Additional extra-curricular activities for pupils and links to local community. Entry to league competitions	Buy back into the Redborne SSP. Retain strong links with other lower, middle and upper schools.	£2000.00	2100	CPD opportunities for staff. Increased opportunities for competition. Specialist coaches in sports chosen by pupils through PE survey. Increased opportunities for pupil leadership. Trips and athlete mentor visits.	Staff sent on Rugby Ready and Kwik cricket courses. Year 5 students involves in Y8 PE Option day. Y6 students training to be PE mentors with partnership. Year 5 entered into more fixtures than previous years.	Introduction of sports into the curriculum and cutting the More students representing the school, improving self-esteem and health. Visiting mentors acting as role models encouraging students to take up sports outside of school.
Increase confidence in water safety for pupils.	Top up swimming for year 6 target pupils.	£800.00	1600	Year 6 pupils are able to swim 25m. Increase pupil's confidence and knowledge of water safety.	Swimming questionnaire sent home to all Y6 students. Students in need of swimming lessons identified and booked in for the Summer Term.	More students will be water confident. This will lead to more students swimming recreationally and improve overall health.
improve provision of equipment used during PE lessons.	Upgrade/enhance/replace older equipment used in lessons.	£500	600	Students will have increased respect for school property. Increased pride with new equipment.	New basketballs, football, rounders equipment and tennis nets purchased, all to use in lessons or at clubs.	Monitor the quality of equipment so it needs replacing less often. Encourage students to look after the items they use in lessons.
More variety of extra-curricular activities.	Employment of specialist coaches for Autumn/Spring/Summer term. Sports chosen by pupils through PE survey.	£460.00	1650	CPD training for staff to increase knowledge in specialist sports. Students able to take part in extra-curricular activities not offered on the current curriculum.	Pupils given opportunities to participate in more extra-curricular clubs at lunchtime and after school. PE Technician able to use sessions as CPD.	Use a staff member to observe and learn from this coach to deliver the programme and cut costs

*Swimming opportunities. This is being developed in coordination with our feeder Lower schools to ensure the required provision is in place. Swimming safety and life-saving skills are also being taught as part of our PSHE lessons in Y6, in the Academic Year 2018-2019.